

## NOTICE AND CALL OF COUNCIL MEETING

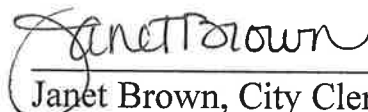
Governmental Body:	The City Council of the City of Orange City, Iowa
Date of Meeting:	December 16, 2019
Time of Meeting:	4:30 o'clock P.M.
Place of Meeting:	Council Chambers, City Hall, 125 Central Ave SE Orange City, Iowa

PUBLIC NOTICE IS HEREBY GIVEN that the above mentioned governmental body will meet at the date, time and place above set out. The tentative agenda for said meeting is as follows:

1. Meeting called to order
2. Opening ceremonies
3. Approval of agenda
4. Citizen comments
5. Approval of minutes
6. Financial report
7. Monthly bills
8. Ambulance funding request
9. Department reports
  - Police
  - Prairie Winds Event Center
  - Fire
10. Financial review

11. Electric Department Foreman
12. Placement of 18,000-gallon propane tank
13. Board of Adjustment and Appeals appointments
14. Special exemption use request
15. Golf course board nominees
16. Garbage permit
17. Beer/liquor license renewal applications
  - Dutch Mart
  - 88 Chinese Restaurant
  - Blue Mountain
18. Administrative reports
19. Council comments
20. Adjournment

This notice is given at the direction of the Mayor pursuant to Chapter 28A, Iowa Code, as amended, and the local rules of said governmental body.

  
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Janet Brown, City Clerk of the  
City of Orange City, Iowa

COUNCIL MEETING  
AGENDA NOTES  
December 16, 2019

1. The meeting will be called to order by Mayor Deb De Haan at 4:30 o'clock P.M.
2. Opening ceremonies. Pledge of Allegiance to our flag and a moment of silent prayer.
3. The agenda was prepared, posted and distributed in accordance with requirements of the Iowa Open Meeting Act.
4. This time is provided for citizen comments.
5. The minutes of the December 2, 2019 and December 3, 2019 council meetings are enclosed for your review. Exhibit 1
6. The monthly financial report represents cash balances for all funds. Exhibit 2
7. A Summary of Warrants report listing bills from November 19, 2019 through December 16, 2019 is enclosed for your review. Exhibit 3
8. This item was tabled at the November 18<sup>th</sup> Council meeting to give the Council time to consider the request of funding an ambulance for the hospital. Staff's recommendation would be to grant the request of \$ 75,000 in total. We recommend \$ 50,000 from Community Betterment and \$ 25,000 from Orange City Communications monies, from the sale of the utility.
9. Jim Pottebaum, representing the Police Department, Wes Ruden, representing Prairie Winds Event Center, and Denny Vander Wel, representing the Fire Department, will be present for updates on activities in their departments in the past year. Exhibit 4 & 5
10. Since staff didn't get a chance to review some financial information with you at the strategic planning session. We thought we would give a brief report on the financials and some potential projected projects over the next few years. We will be going into much more detail next month with the budget presentation. Exhibit 6
11. Matt and Earl interviewed Alan De Jong and Mike Klootwyk for the position of Electric Department foreman. Following the interviews and receiving feedback from current staff members, we are recommending Alan De Jong for this position.
12. This item was tabled at the December 2<sup>nd</sup> Council meeting to give the Council time to consider the request of the placement of an 18,000-gallon propane tank.
13. Arlin Smit's 5-year appointment to the Board of Adjustment and Appeals will expire on 12-31-2019. Arlin has agreed to serve another 5-year term if Council chooses to reappoint him.  
  
Jamey Valentine's 5-year appointment to the Board of Adjustment and Appeals will expire on 12-31-2019. Jamey has agreed to serve another 5-year term if Council chooses to reappoint him.
14. The Planning and Zoning Commission on November 19, 2019 denied a request from Nic Wielenga for the addition of Limited Condominium Residential as a Special Exception Use in the R-1, Low Density Residential District. Nic has recently purchased and currently renovating the property at

120 Delaware Ave. SW. The property was originally a 3-unit rental and Nic was going to be renting it as four individual residences which had its grandfather rights to do so in the zoning District. Changing it to four condominium units it would violate the zoning in the R-1, Low Density Residential District. Nic Wielenga is asking council to approve the addition of Limited Condominium Residential to the Special Exception Uses in the R-1, Low Density Residential District. Exhibit 7

15. Each year the Council reviews and approves the slate of candidates for the Orange City Golf Course Association Board. This year the proposed candidates are JD Pluim, Matt Weg, Jerry Kroeze, and Zach De Jong. Those board members whose terms are expiring are Tom Truesdell and Al Beck.
16. We have received one application to haul garbage within the City of Orange City from Orange City Sanitation. A \$25 permit fee is assessed per City Code.
17. We have received renewal applications from Dutch Mart for a Class C Beer permit, 88 Chinese Restaurant for a Special Class C Liquor License (beer/wine), and Blue Mountain for Class C Liquor Licenses for their license along with the license for the Prairie Winds Event Center. Everything is in order.
18. Administrative reports:

Scheduled Meetings:

December 18	Employee Recognition Dinner, PWEC 6:15 P.M.
January 6	Council Meeting, 4:30 P.M.
January 20	Council Meeting, 4:00 P.M.
January 27	Council Meeting, (Budget Only), 4:00 P.M.
February 3	Council Meeting, 4:30 P.M.
February 17	Council Meeting, 4:30 P.M.

**If you would like additional information about an agenda item or another issue, that would help you or the council as a whole, please feel free to let me know so I can either get it to you by email or by report at the meeting.**

**Earl Woudstra**  
**City Office**      712-707-4885  
**Cell phone**      712-737-7115  
**Email**              earlw@orangecityiowa.com

The City Council met in regular monthly session pursuant to adjournment at 4:30 o'clock P.M. on December 2, 2019. A quorum was declared by Mayor Deb De Haan. The meeting was held in the Council Chambers, City Hall, 125 Central Ave SE, Orange City, Iowa.

Members Present: Council members Rod De Boer, Daron De Jong, Steve Roesner, and Tony Vande Brake

Members Absent: Council member Chad Oolman

Staff: Duane Feekes, Earl Woudstra, Mark Gaul, Janet Brown, Jim Pottebaum, Kurt Frederes, Kirk Maasdam, Mitch Aalbers, and Matt Van Schouwen

Guests: Doug Calsbeek, Mike Hofman, Sue Kroesche, Denny Vander Wel, Jason Bomgaars, Shirley Van Wechel, Alan Vogel, Char Ten Clay, Dan Roghair, and Shawna Hector

Agenda: A motion was made by Council member Rod De Boer and duly seconded by Council member Tony Vande Brake approving the tentative agenda as the official agenda. On call of the roll motion carried. The vote was as follows: AYES: Rod De Boer, Tony Vande Brake, Daron De Jong, Steve Roesner; NAYS: None.

Citizen Comments: This time was provided for citizen comments. No comments were received.

Approval of Minutes: The minutes of the November 18, 2019 council meeting were presented. A motion was made by Council member Rod De Boer and duly seconded by Council member Steve Roesner approving said minutes as published. On call of the roll motion carried. The vote was as follows: AYES: Rod De Boer, Steve Roesner, Daron De Jong, Tony Vande Brake; NAYS: None.

Disposal of City Owned Real Estate: This being the time and place as advertised a public hearing was held to consider the disposal of City owned real estate known as Lot 4, Block 20, East Addition. The Mayor called for comments from members of the audience and no one was heard speaking for or against the proposed disposal. The City Administrator reported that no written objections had been filed. The Mayor then closed the time for the public hearing.

A motion was made by Council member Tony Vande Brake and duly seconded by Council member Daron De Jong adopting a resolution ratifying and authorizing the disposal of Lot 4, Block 20, East Addition. On call of the roll motion carried. The vote was as follows: AYES: Tony Vande Brake, Daron De Jong, Rod De Boer, Steve Roesner; NAYS: None. The resolution was assigned number 12-2-19-1889 and appears in the official resolution book.

Department Reports: This time was provided for Mitch Aalbers, representing the Parks and Recreation Department, and Kirk Maasdam, representing the Water and Wastewater Department, to discuss with the Council accomplishments and priorities of their departments as the Council prepares for budget time. No official action was taken.

Proposed Contract with the Western Area Power Administration and Missouri River Energy Services: The City currently has a similar agreement that allows Missouri River Energy Services to be an agent for financial information, scheduling services, etc. This agreement will become effective January 1, 2021 and remain in effect until December 31, 2050, or until notice is given by any party with two years written notice. A motion was made Council member Rod De Boer and duly seconded by Council member Tony Vande Brake approving the contract with Western Area Power Administration and Missouri River Energy Services. On call of the roll motion carried. The vote was as follows: AYES: Rod De Boer, Tony Vande Brake, Daron De Jong, Steve Roesner; NAYS: None.

Approval of Placement of 18,000 Gallon Propane Tank: Sioux Oil, LLC would like to place an 18,000 gallon propane tank south of their existing tank located north of 8<sup>th</sup> Street SW. City Code requires any tank above 2,000 gallons needs to be approved by Council. Jason

Bomgaars was present representing Sioux Oil, LLC. He stated that they need more storage with shortages coming. They prefer to have the tanks next to each other but have also researched placing the tank on their property south of Orange City. That location would require more work to place the tank, hauling dirt and footings. Kurt shared that cities like Le Mars and Storm Lake are not allowing any new tanks over 125 gallons. Fire Chief Denny Vander Wel expressed safety concerns about this size of a tank and that the water lines in that area are only 4" and they would never be able to haul enough water to cool the tank if a fire were to happen in the area. Denny's opinion is the tank should be located outside City limits. After some discussion, a motion was made by Council member Rod De Boer and duly seconded by Council member Daron De Jong to table this item until the December 16 meeting. On call of the roll motion carried. The vote was as follows: AYES: Rod De Boer, Daron De Jong, Steve Roesner, Tony Vande Brake; NAYS: None.

Community Betterment Board Recommendations: A motion was made by Council member Rod De Boer and duly seconded by Council member Tony Vande Brake approving the following Community Betterment Board recommendations: \$3,000 towards a batting cage for the Parks and Recreation Department, \$25,000 towards a new ambulance for the Orange City Area Health System, and \$25,000 for the Dutch American Heritage Museum project. On call of the roll motion carried. The vote was as follows: AYES: Rod De Boer, Tony Vande Brake, Daron De Jong, Steve Roesner; NAYS: None.

Pizza Ranch Dutch Front Reimbursement: On January 16, 2019 Council approved the allowable max funds, 50% of estimated project total of \$74,628, for the Dutch front on the downtown Pizza Ranch building. The front is now completed and final invoicing totaling \$73,223 has been turned in. A motion was made by Council member Tony Vande Brake and duly seconded by Council member Steve Roesner approving the payment of \$36,611.50 to Pizza Ranch for their new Dutch front on the building on 3<sup>rd</sup> Street NW. On call of the roll motion carried. The vote was as follows: AYES: Tony Vande Brake, Steve Roesner, Rod De Boer, Daron De Jong; NAYS: None.

Administrative Reports:

Scheduled Meetings:

December 3	Strategic Planning Session 9:00 AM, Prairie Winds Event Center
December 16	Council Meeting, 4:30 P.M.
December 18	Employee Recognition Dinner, PWEC 6:15 P.M.
January 6	Council Meeting, 4:30 P.M.
January 20	Council Meeting, 4:00 P.M.
January 27	Council Meeting, (Budget Only), 4:00 P.M.

Oral reports: Duane provided an update on the Dunlop Trail. Earl shared he is enjoying getting to know the City staff better and bombarding Duane with lots of questions. Kurt mentioned if the Council has any other questions or needs information on the propane tank request to let him know.

Council Comments: The Mayor called for comments from members of the Council and the following were received. Tony reminded everyone to go vote tomorrow for the runoff election.

Adjournment: No further business appearing it was therefore moved by Council member Rod De Boer and duly seconded by Council member Daron De Jong to adjourn. On call of the roll motion carried. The vote was as follows: AYES: Rod De Boer, Daron De Jong, Steve Roesner, Tony Vande Brake; NAYS: None. Adjournment time was 5:21 o'clock P.M.

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Deb De Haan, Mayor

ATTEST: \_\_\_\_\_  
Janet Brown, City Clerk

Council Meeting  
December 3, 2019

The City Council met in special session pursuant to adjournment at 9:00 o'clock A.M. on December 3, 2019. A quorum was declared by Mayor Deb De Haan. The meeting was held at the Events Center, 908 8<sup>th</sup> Street SE, Orange City, Iowa.

Members Present: Council members Rod De Boer, Daron De Jong, Steve Roesner, and Tony Vande Brake

Members Absent: Council member Chad Oolman

Staff: Duane Feekes, Earl Woudstra, Janet Brown, Kent Anderson, Mark Gaul and Matt Van Schouwen

Guests: Mike Hofman, Marcy Douglas, Aaron Beadner, Lisa Burg, Ben Kurtzleben, Dan Hibma, Russ Adams, and Kevin Wolterstorff

Agenda: A motion was made by Council member Tony Vande Brake and duly seconded by Council member Daron De Jong approving the tentative agenda as the official agenda. On call of the roll motion carried. The vote was as follows: AYES: Tony Vande Brake, Rod De Boer, Daron De Jong, Steve Roesner; NAYS: None.

Council member Steve Roesner left the meeting at 10:30 o'clock A.M.

Strategic Planning Session: Marcy Douglas with Missouri River Energy Services facilitated the session. The Council discussed and prioritized future projects. Russ Adams was present to share the plan for the proposed future MOC-FV elementary school. If the school vote passes there would be a \$2.70 levy increase. Ben Kurtzleben, Dan Hibma, and Kevin Wolterstorff with Vision Builders were present to share about the after 55 community area they just completed in Sioux Center consisting of 100 units on 15 acres, ranging in price from \$160,000 to \$350,000. They also shared the concept of developing a mobile/modular home community.

No official action was taken.

Adjournment: No further business appearing it was therefore moved by Council member Rod De Boer and duly seconded by Council member Tony Vande Brake to adjourn. On call of the roll motion carried. The vote was as follows: AYES: Rod De Boer, Tony Vande Brake, Daron De Jong; NAYS: None. Adjournment time was 3:10 o'clock P.M.

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Deb De Haan, Mayor

ATTEST: \_\_\_\_\_  
Janet Brown, City Clerk

## TREASURER'S MONTHLY REPORT

Exhibit 2

City of Orange City, Iowa

Month Ended November 30, 2019

	On Hand Last Report	Received	Disbursed	Clerk's Balance	O/S Checks	Treas. Balance
General	\$ 1,031,078.54	\$215,726.84	\$337,903.48	\$ 908,901.90	\$64,291.14	\$973,193.04
Library	299,689.91	\$36,345.58	\$38,121.85	297,913.64	\$2,296.40	\$300,210.04
USDA- IRP Loan	61,179.51	\$2,927.52		64,107.03		64,107.03
Cemetery Fund	37,938.01	4,550.00	4,051.34	38,436.67		38,436.67
Cemetery Fund- Perpetual Care	110,113.31			110,113.31		110,113.31
USDA- Revolving Loan Fund	190,651.78			190,651.78		190,651.78
Road Use Tax	382,961.07	65,862.66		448,823.73		448,823.73
Hotel/Motel Sales Tax	237,105.49			237,105.49		237,105.49
<b>Tax Increment Financing</b>						
Event Center TIF	129,452.20	18,468.21		147,920.41		147,920.41
Housing TIF	(206,013.66)	24,156.30	8,608.46	(190,465.82)		(190,465.82)
Industrial Park TIF	472,810.49	8,482.15	1,039.00	480,253.64		480,253.64
Hawkeye TIF	122,264.45			122,264.45		122,264.45
Debt Service	872,484.26	43,622.08		916,106.34		916,106.34
<b>Capital Projects:</b>						
2018 Street Improvements	(109,853.41)		8,089.94	(117,943.35)		(117,943.35)
Dunlop Park Improvements	188,858.11		81,951.75	106,906.36		106,906.36
2020 Street Improvements	0.00		1,471.34	(1,471.34)		(1,471.34)
Payroll Clearing	40,305.49	47,664.89	47,394.93	40,575.45		40,575.45
Electric	1,009,017.15	647,237.90	732,145.61	924,109.44	20,552.94	944,662.38
Water	547,680.06	81,341.22	83,407.46	545,613.82	23,238.70	568,852.52
Sale of OC Comm.	275,111.60			275,111.60		275,111.60
Sewer	177,647.16	112,816.11	166,775.67	123,687.60	276.15	123,963.75
Gas	183,574.77	71,956.10	111,059.92	144,470.95	918.60	145,389.55
<b>Total</b>	<b>\$6,054,056.29</b>	<b>\$1,381,157.56</b>	<b>\$1,622,020.75</b>	<b>\$5,813,193.10</b>	<b>\$111,573.93</b>	<b>\$5,924,767.03</b>

INVESTMENTS		
FUND	This Report	Last Report
General	\$40,000	40,000
Library	-	-
Debt Service	-	-
Road Use Tax	750,000	750,000
Event Center	200,000	200,000
<b>Electric:</b>		
Bond & Interest Sinking Fund	270,000	270,000
Bond & Interest Reserve Fund	275,000	275,000
Capital Reserve Fund	3,005,000	3,005,000
<b>Water:</b>		
Bond & Interest Sinking Fund	150,000	150,000
Bond & Interest Reserve Fund	100,000	100,000
Capital Reserve Fund	-	-
<b>Sewer:</b>		
Bond & Interest Sinking Fund	80,000	80,000
Bond & Interest Reserve Fund	885,000	885,000
Capital Reserve Fund	1,055,000	1,055,000
<b>Gas:</b>		
Bond & Interest Sinking Fund	25,000.00	25,000
Bond & Interest Reserve Fund	25,000.00	25,000
Capital Reserve Fund	450,000.00	450,000
<b>Total</b>	<b>\$7,310,000</b>	<b>\$7,310,000</b>

**FUNDS INVESTED IN:**

	Amount	%	Max. %
2.336 Certificates of Deposit	7,250,000	99.2	100
1.387 IA Public Agency Investment Trust	60,000	0.8	50
Total Funds Invested	\$7,310,000	100.0	

**MATURITIES:**

	Amount	%	Min. %
Under 40 days	4,310,000	59.0	10.0
Under 90 days	6,310,000	86.3	20.0
Under 270 days	7,310,000	100.0	50.0
Under 1 year	7,310,000	100.0	90.0
*Under 18 months	7,310,000	100.0	100.0

\*Bond reserve funds - invested as required or allowed by bond indentures.

  
 City Treasurer

Vendor Name	Description	Net Invoice Amount
A & M LAUNDRY	Laundry Supplies	43.25
A & M LAUNDRY	Laundry Supplies	88.05
A & M LAUNDRY	Laundry Supplies	43.25
Ag Partners Inc	Fuel	2,828.28
AHLERS COONEY DORWEILER	Labor Relations	382.50
AMERICAN FAMILY LIFE ASSUR CO	Group Insurance	164.40
AmeriPride Services Inc.	Supplies for Event Center	211.04
AmeriPride Services Inc.	Supplies for Event Center	211.04
AmeriPride Services Inc.	Supplies for Event Center	211.04
AmeriPride Services Inc.	Supplies for Event Center	24.59
AmeriPride Services Inc.	Supplies for Event Center	211.04
AmeriPride Services Inc.	Supplies for Event Center	28.35
ARNOLD MOTOR SUPPLY	Vehicle Maintenance Supplies	1,778.65
Beemer Fisheries	Dunlop Park - Fish	1,926.20
BOMGAARS SUPPLY	Supplies - Account 14-002-0	1,653.01
BSN Sports	Replacement of Net	68.00
Cannon Technologies Inc.	Electric Meters - AMI	68,310.00
Catalyst Solutions Inc.	Service Contract for city IT needs	1,880.40
Center Financial Group	Reimbursement for Handicap Ramp in Sidewalk	647.35
CERTIFIED TESTING SERVICES INC	2018 Street Project	93.00
CERTIFIED TESTING SERVICES INC	PJ 9th Addition- Housing	546.00
CERTIFIED TESTING SERVICES INC	North Weiland First Add	37.00
CERTIFIED TESTING SERVICES INC	Dunlop Trail Improvements	1,375.00
CHAMBER OF COMMERCE	Bonus Bucks- Employee Party	5,160.00
Craft Central Inc.	Supplies	61.66
D & L PLUMBING & HEATING	HVAC at Bandshell - New furnace	2,902.26
DANKO EMERGENCY EQUIPMENT	Supplies for OCFD	75.67
DEJONG OIL AND REPAIR INC	Service Fire Trucks	874.01
DIAMOND VOGEL PAINT	Paint Supplies	453.71
DON'S FOOD CENTER	Supplies	72.82
DUTCH BAKERY	Supplies	34.95
DUTCH MILL PHARMACY	Supplies - Water Depart. Account	23.74
ED M FELD EQUIPMENT CO INC	New Nozzle & Monitor for OCFD	2,119.00
ED M FELD EQUIPMENT CO INC	Supplies for OCFD	97.45
EMC NATIONAL LIFE COMPANY	Life Insurance	748.08
FAREWAY STORES INC	Supplies Event Center	75.63
Foundation Analytical Laboratory Inc.	Wastewater Testing	184.00
GOODLAND PUMP INC	Replace West Lift Station Pump # 2	25,948.00

Vendor Name	Description	Net Invoice Amount
GROEBNER & ASSOCIATES	Gas Meter Supplies	139.29
Group Resources of Iowa LLC	Manage Health Plan	526.25
H & H Dirt Work Inc.	Dunlop Trail - Storm Sewer Pipe	603.26
HAWKINS INC.	Chemicals	1,564.70
Hercules Industries Inc.	Transformer Locks	520.19
HIEMSTRA LAWN CARE	Snow Removal	836.00
Intoximeters Inc.	New Alcohol Breath Test Machine	395.00
JACK'S UNIFORMS AND EQUIPMENT	Protective Vest for Duane Hulstein	1,154.27
JACK'S UNIFORMS AND EQUIPMENT	Police Uniforms	203.84
JACK'S UNIFORMS AND EQUIPMENT	Police Uniforms	19.95
JACK'S UNIFORMS AND EQUIPMENT	Police Uniforms	77.80
K & J Curb Grinding Inc.	Curb Grinding	1,859.50
KLAY VELDHUIZEN BINDNER DEJONG	Legal Services	2,836.00
Klootwyk, Mike	Shoe Reimbursement	150.00
Kopetsky's Ace Hardware	Supplies- Account 6001	1,672.26
Kopetsky's Ace Hardware	Supplies	483.76
KSOU- AM/FM	Advertising	300.00
LANDSMEER GOLF CLUB	Community Connection Event	684.05
Long Lines	Telephone	1,899.06
Long Lines	Telephone for Event Center	392.84
MacQueen Equipment	SnowGo Snowblower	151,234.00
Mars Custom Install LLC	Replace Concrete around Storm Drain Intake- Arizona Avenue NW	1,445.00
Matheson Tri Gas Inc.	Welding Cylinder- Carbon Dioxide	40.80
MIDAMERICAN ENERGY	Utilities	887.74
MIDAMERICAN ENERGY	Utilities	365.23
MISSOURI RIVER ENERGY SERVICES	AMI Meter count fee	196.80
Mulder Auto Tire & Lube	Service Planning & Zoning Vehicle	76.25
Mulder Auto Tire & Lube	Service 2018 Ford Explorer- Police Department	72.30
Mulder Auto Tire & Lube	Vehicle Maintenance- City of OC Account	80.53
Mulder Auto Tire & Lube	New Tires on Water Pickup- Colorado	636.95
MURPHY TRACTOR & EQUIPMENT CO.	Filters for payloador	69.75
MURPHY TRACTOR & EQUIPMENT CO.	Repairs to JD Payloador- Wires	651.25
NEAL CHASE LUMBER	supplies	263.03
Nederland's Grill	Strategic Planning Meal	225.78
NEOFUNDS	Postage	1,000.00
NORTH WEST RURAL ELECTRIC COOP	Electric for Well Fields	2,231.00
NOTEBOOM ELECTRIC	Service Call to Event Center- Event Center Account	306.35
NOTEBOOM ELECTRIC	Install Heater at Pool, Repair Furnance at Water Plant	2,886.59

Vendor Name	Description	Net Invoice Amount
NOTEBOOM OIL COMPANY	Service on Vehicles- Utility Account	362.98
OLDENKAMP, KEN & MARY	Boarding of Animals for August	124.00
ONE OFFICE SOLUTION	Office Supplies	50.23
ORANGE CITY HEALTH SYSTEM	CPR Training for Darin Wielenga - OCPD	175.00
ORANGE CITY HEALTH SYSTEM	Event Center Housekeeping Hours and Maintenance Hours	1,519.67
ORANGE CITY HEALTH SYSTEM	Senior Rent	2,266.67
ORANGE CITY MUNICIPAL UTILITY	Utilities	40,768.47
ORANGE CITY SANITATION	Refuse Hauling Charges	26,864.00
ORANGE CITY SANITATION	Event Center Dumpster	110.00
ORANGE CITY SANITATION	Sewer Plant Dumpster	10.00
Pipestone Vet Services	Gloves	29.99
Pizza Ranch Support Center	Dutch Front Reimbursement	36,612.00
PLUIM PUBLISHING	Advertising and Supplies	1,463.64
Precision Concrete Cutting	Trip Hazard Repair around downtown- Sidewalks	9,978.00
PROFESSIONAL DEVELOPERS OF IA	Membership Dues	355.00
PTM DOCUMENT SYSTEM	w-2 forms	64.82
RANDY'S IRON WORKS INC.	Supplies	153.38
REGIONAL TRANSIT AUTHORITY	Dial A Ride Expense- Quarterly Charge	3,750.00
SIoux ABSTRACT CO.	Abstract - Joe Poppema- Lot 13 PJ 9th	350.00
SIoux CITY JOURNAL	Newspaper Renewal	532.99
Sioux Concrete Construction	Replaced Street & Gutter on Arizona NW	920.00
SIoux COUNTY RECORDER	Recording Fees	26.00
SIoux OIL COMPANY	Fuel	3,246.30
SIoux OIL COMPANY	Fuel for Parks Bldg	731.36
SIoux OIL COMPANY	Fuel	4,022.21
Siouxland Concrete Co.	Concrete Patchwork- Sidewalk along 14th Street	221.17
SIouxLAND PRESS	Ad	158.34
SOLID ROCK CONSTRUCTION	Water Shop Fix Overhead Doors	836.00
Southern Sioux Co. Rural Water	Customer Hookups & Charges	594.00
Spireworks	Misc Design Work for November 2019	2,900.00
STEFFEN INC	Repair Truck for Street Department	585.00
Super Hi-Tech	Cell Phone Repair- Police Investigation	110.00
The Floral Market	Flower for Plender Funeral	36.33
Thompson Automation & Specialty Services	Service Call to Sewer Plant - Mobile App	255.00
Town & Country Implement Inc.	Water Truck Repairs	112.32
TRI-STATE OVERHEAD SALES INC.	Repair to Overhead door at Light shop	750.87
TWO-WAY RADIO	Pager Repair	20.48
U.S. BANK INC	Meeting Expense-	1,911.87

Vendor Name	Description	Net Invoice Amount
Unity Christian High School	Annual Maintenance for 2018 and 2019 per contract	1,000.00
Unity Christian High School	Knight Center- Custodial Fee on 12/7/19	100.00
USA BLUEBOOK	Supplies	119.37
VAN MAANEN'S	Office Supplies	175.27
VanPeursem, Kim	Crop Damage by Wastewater Plant- Force Main	790.40
VISSER BROTHERS PLUMBING & HTG	Filters for Sewer Plant	238.74
WESCO DISTRIBUTION INC	Supplies.	1,040.00
WILLIAMS & CO	Audit Services	4,000.00
WINDMILL PARK JEWELERS	Plaques for Service awards	652.83
Grand Totals:		451,674.49

# POLICE ANNUAL REPORT 2019

Exhibit 4

	<u>Incidents</u>	<u>Traffic Warnings</u>	<u>Traffic Citations</u>	<u>Arrests (Juvenile)</u>	<u>Arrests (Adult)</u>
2008	159 ↑ 17%	461 ↓ 17%	384 ↓ 1%	41 ↑ 57%	85 ↑ 7%
2009	139 ↓ 13%	408 ↓ 12%	321 ↓ 17%	13 ↓ 69%	80 ↓ 6%
2010	173 ↑ 20%	454 ↑ 12%	294 ↓ 9%	33 ↑ 250%	94 ↑ 15%
2011	140 ↓ 19%	983 ↑ 46%	532 ↑ 55%	35 ↑ 6%	88 ↓ 6%
2012	121 ↓ 14%	876 ↓ 11%	437 ↓ 18%	14 ↓ 60%	74 ↓ 16%
2013	133 ↑ 10%	711 ↓ 23.21%	417 ↓ 5%	21 ↑ 50%	84 ↑ 13.5%
2014	100 ↓ 25%	660 ↓ 7.2%	409 ↓ 2%	14 ↓ 34%	70 ↓ 17%
2015	127 ↑ 27%	463 ↓ 24.8%	380 ↓ 7%	26 ↑ 85.7%	57 ↓ 18.6%
2016	102 ↓ 19%	484 ↑ 12%	353 ↓ 7%	16 ↓ 38%	88 ↑ 54%
2017	89 ↓ 12.7%	600 ↑ 23.9%	510 ↑ 44.4%	29 ↑ 81.2%	91 ↑ 3.4%
2018	82 ↓ 7.8%	478 ↓ 20.8%	347 ↓ 31.9%	9 ↓ 68.9%	116 ↑ 27.4%
2019	96 ↑ 17%	550 ↑ 15%	320 ↓ 7.7%	26 ↑ 188.8%	110 ↓ 5.1%

## ACCIDENTS

	<u>Total</u>	<u>Dollar Amt.</u>	<u>Personal Injury</u>	<u>Fatalities</u>
2008	113	\$321,410.00	11	
2009	94	\$344,870.00	1	
2010	99	\$419,565.00	9	1
2011	91	\$354,125.00	8	0
2012	70	\$277,570.00	8	0
2013	55	\$219,685.00	5	0
2014	74	\$341,127.22	3	0
2015	70	\$419,800.00	5	0
2016	87	\$362,075.00	7	0
2017	68	\$288,470.00	16	0
2018	64	\$414,900.00	9	0
2019	83	\$346,000.00	10	0

## PARKING CITATIONS

	<u>Orange City</u>	<u>Alton</u>	<u>Total</u>	
2009-2008	2,295.00	916.05	3,211.05	27 unpaid
2009-2010	2,096.00	670.00	2,766.00	29 unpaid
2010-2011	2,097.00	558.00	2,655.00	28 unpaid - 12 Treas. Office
2011-2012	2,725.00	777.00	3,502.00	37 unpaid - 19 Treas. Office
2012-2013	2,675.00	763.00	3,438.00	47 unpaid - 17 Treas. Office
2013-2014	1,649.00	671.00	2,320.00	15 unpaid - 9 Treas. Office
2014-2015	2,229.00	841.00	3,070.00	13 unpaid - 16 Treas. Office
2015-2016	2,422.75	742.00	3,164.75	44 unpaid - 28 Treas. Office
2016-2017	2,367.00	967.00	3,334.00	53 unpaid - 42 Treas. Office
2017-2018	3,058.00	921.00	3,979.00	54 unpaid - 40 Treas. Office
2018-2019	2,018.00	722.00	2,740.00	70 unpaid - 34 Treas. Office

## Nuisance Vehicle Notices

Alton -- 23 served in April (towed 0 vehicles)

OC -- 10 served in April (towed 0 vehicles)

Alton -- 20 served in Oct. (towed 2 vehicles)

OC -- 15 served in Oct. (towed 0 vehicles)

## Adult Arrest Charges 2019:

Warrant: 30

OWI: 17

Possession of marijuana: 9

Possession of methamphetamine: 2

Burglary: 6

Serious assault: 4

Driving while license suspended: 4

Criminal Mischief: 7

Possession of drug paraphernalia: 9

Driving while revoked: 3

Operation without owner's consent: 1

Trespassing: 2

Theft: 12

Felon in possession of a firearm: 1

Reckless use of a firearm: 1

Driving while barred: 4

Perjury: 1

Assault on a peace officer: 2

Person under legal age: 1

Disorderly conduct: 3

Public intoxication: 5

Identity theft: 3

Domestic abuse: 5

Violation of no contact order: 1

.02 violation: 1

Child endangerment: 2

Obstruction of emergency 911: 2

**Juvenile Arrest Charges 2019:**

Criminal mischief: 4

Assault: 6

Theft: 5

Possession of marijuana: 1

Possession of drug paraphernalia: 3

Forgery: 1

Disorderly conduct: 3

Possession of alcohol: 5

Carrying weapons: 1

Interference with official acts: 1

# Orange City Fire Department Budget Request 2020-2021

<b>Capital Improvement Equipment</b>		
(2) Sets of turnout gear	as needed replacement	4,875
Boots, Helmets, nomex hoods and gloves	as needed replacement	3,750
(2) Self contained breathing apparatus (SCBA's) 7,150.00 ea.	replacement	7,888 ea. 15,776
Hand tools, loose equipment and station tools	(as needed replacement) tools, forcible entry tools and salvage equip.	2,250
Hose replacement & water appliances	(as needed replacement) supply, attack lines, water delivery and nozzles	12,000
Hurst jaws replacement	replacement with tools for new vehicle technology	12,750
4 Pagers	replacement (cost effective to replace)	2,050
2 Handheld radios	replacement	1,900
	<b>Total</b>	<b>55,351</b>
<b>Repair of Vehicles</b>		
Miscellaneous repairs to vehicles	miscellaneous and rust repair	2,000
<b>Training</b>		
To meet Iowa required training hours and public fire safety.	Fire Schools, CPR, books, testing and training materials. Materials needed for adopt a firefighter program for all 2nd graders.	4,500
<b>Yearly Contracts and Service</b>		
Annual Aerial stress test (Diversified Inspections)	Ladder test.	1,100
Annual pump & aerial maintenance (EAM)	Service, repair of pumps, pump flow test and aerial maintenance.	9,895
Annual Hurst Jaws of Life service (Alex Air)	Service of tools	495
Annual breathing air compressor (Feld Fire)	Service and air quality test.	750
Annual SCBA testing (Allegiant Emergency)	Air flow tests.	2,695
Hydro test of SCBA cylinders (Allegiant Emergency)	5 year increments.	825
Oil changes and safety check (De Jong Oil)	6 trucks at 325.00ea.	1,950
I Am Responding contract.	technology that lets officers know who is responding or available for calls.	475
ECHO (station generator)	service and load test	1,450
Automatic Building Controls	fire alarm service	600
Sprinkler system	annual system check	900
MSA gas detector	group recalibration	75
<b>Other Capital Improvement Equipment</b>		
Tanker 64 Replacement (year of manufacture 1968)	replace this truck in 2020 according to truck replacement schedule	350,000
Filing for a FEMA Grant to replace	Hiring a grant writer to do grant - they get 5% of awarded grant	
	10% share plus 5% for grant writer	approx. 50k

**CITY OF ORANGE CITY, IOWA**  
Legal Debt Capacity Analysis

**EXHIBIT 1**  
Date Prepared: December 12, 2019  
Scenario: Currently Outstanding & Proposed Debt

Assumptions	
Valuation Growth	1.00%
Beginning 2020-21	
Debt Limit	5.00%

Original Issue Amount:  
Purpose:  
Dated Date:

2,910,000 335,000 1,010,000 700,000 3,340,000 1,010,000  
School Park/Rec & Street Trail Wellness Center Street  
Impmts. Pool Impmts. Impmts. Impmts. Impmts. Impmts.  
3/1/21 3/1/21 3/1/21 1/5/22 1/5/22 1/5/23

Fiscal Year	Actual Valuation	LEGAL DEBT LIMIT	Projected 2021		Projected 2021		Projected 2021		Projected 2022		Projected 2022		Projected 2023		TOTAL PROJECTED GO DEBT	TOTAL OUT-STANDING & PROJECTED	Available Legal Capacity	Percent Debt / Legal Debt Limit	Fiscal Year
			GO		GO		GO		GO		GO		GO						
FY 11-12	307,648,687	15,382,434	-	-	-	-	-	-	-	-	-	-	-	-	15,085,000	297,434	98.07%	FY 11-12	
FY 12-13	312,339,104	15,616,955	-	-	-	-	-	-	-	-	-	-	-	-	14,410,000	1,206,955	92.27%	FY 12-13	
FY 13-14	319,146,298	15,957,315	-	-	-	-	-	-	-	-	-	-	-	-	14,205,000	1,752,315	89.02%	FY 13-14	
FY 14-15	332,787,311	16,639,366	-	-	-	-	-	-	-	-	-	-	-	-	13,710,000	2,929,366	82.39%	FY 14-15	
FY 15-16	337,075,899	16,853,795	-	-	-	-	-	-	-	-	-	-	-	-	14,445,000	2,408,795	85.71%	FY 15-16	
FY 16-17	365,124,940	18,256,247	-	-	-	-	-	-	-	-	-	-	-	-	13,160,000	5,096,247	72.08%	FY 16-17	
FY 17-18	370,445,088	18,522,254	-	-	-	-	-	-	-	-	-	-	-	-	14,040,000	4,482,254	75.80%	FY 17-18	
FY 18-19	401,608,627	20,080,431	-	-	-	-	-	-	-	-	-	-	-	-	14,695,000	5,385,431	73.18%	FY 18-19	
FY 19-20	412,310,430	20,615,522	-	-	-	-	-	-	-	-	-	-	-	-	12,960,000	7,655,522	62.87%	FY 19-20	
FY 20-21	416,433,534	20,821,677	2,910,000	335,000	1,010,000	-	-	-	700,000	3,340,000	-	-	-	4,255,000	15,820,000	5,001,677	75.98%	FY 20-21	
FY 21-22	420,597,870	21,029,893	2,910,000	335,000	1,010,000	-	-	-	700,000	3,340,000	1,010,000	-	-	8,295,000	18,555,000	2,474,893	88.23%	FY 21-22	
FY 22-23	424,803,848	21,240,192	2,805,000	310,000	940,000	-	-	-	700,000	3,340,000	1,010,000	-	-	9,105,000	18,110,000	3,130,192	85.26%	FY 22-23	
FY 23-24	429,051,887	21,452,594	2,650,000	280,000	850,000	-	-	-	640,000	3,240,000	1,010,000	-	-	8,670,000	16,370,000	5,082,594	76.31%	FY 23-24	
FY 24-25	433,342,406	21,667,120	2,490,000	250,000	760,000	-	-	-	575,000	3,110,000	940,000	-	-	8,125,000	14,485,000	7,182,120	66.85%	FY 24-25	
FY 25-26	437,675,830	21,883,791	2,325,000	220,000	665,000	-	-	-	510,000	2,975,000	850,000	-	-	7,545,000	12,845,000	9,038,791	58.70%	FY 25-26	
FY 26-27	442,052,588	22,102,629	2,150,000	185,000	565,000	-	-	-	445,000	2,835,000	760,000	-	-	6,940,000	11,245,000	10,857,629	50.88%	FY 26-27	
FY 27-28	446,473,114	22,323,656	1,970,000	150,000	460,000	-	-	-	375,000	2,690,000	665,000	-	-	6,310,000	9,820,000	12,503,656	43.99%	FY 27-28	
FY 28-29	450,937,845	22,546,892	1,785,000	115,000	350,000	-	-	-	305,000	2,540,000	565,000	-	-	5,660,000	8,380,000	14,166,892	37.17%	FY 28-29	
FY 29-30	455,447,224	22,772,361	1,590,000	80,000	235,000	-	-	-	230,000	2,385,000	460,000	-	-	4,980,000	6,940,000	15,832,361	30.48%	FY 29-30	
FY 30-31	460,001,696	23,000,085	1,390,000	40,000	120,000	-	-	-	155,000	2,225,000	350,000	-	-	4,280,000	5,650,000	17,350,085	24.57%	FY 30-31	
FY 31-32	464,601,713	23,230,086	1,180,000	-	-	-	-	-	80,000	2,060,000	235,000	-	-	3,555,000	4,585,000	18,645,086	19.74%	FY 31-32	

HISTORICAL 100% (Actual) VALUATION GROWTH	
1/1/2003	214,254,914
1/1/2004	221,424,879
1/1/2005	243,879,183
1/1/2006	252,992,083
1/1/2007	276,335,896
1/1/2008	286,722,974
1/1/2009	300,354,745
1/1/2010	307,648,687
1/1/2011	312,339,104
1/1/2012	319,146,298
1/1/2013	332,787,311
1/1/2014	337,075,899
1/1/2015	365,124,940
1/1/2016	370,445,088
1/1/2017	401,608,627
1/1/2018	412,310,430
Average:	6.163%

City of Orange City

General Funds

Ten Year Project Planning

	<u>Year of Project</u>	<u>Total Project Costs</u>	<u>G.O Bonds</u>	<u>Electric</u>	<u>Water</u>	<u>Sewer</u>	<u>Gas</u>
School Improvements	2021	3,000,000	1,500,000	1,500,000			
Park, Rec, Pool Amenities	2021	325,000	325,000				
Street Project	2021	1,000,000	1,000,000				
Trails	2022	700,000	700,000				
Wellness Center	2022	3,500,000	3,500,000				
Street Project	2023	1,000,000	1,000,000				
MOC-FV Elem Bldg	2024	1,000,000	1,000,000				
Fire Truck - Aerial	2024	900,000	900,000				
Golf Course Irrigation	2025	250,000		250,000			
Street Project	2025	1,000,000	1,000,000				
New City Hall (to include Police)	2027	5,000,000	4,000,000	500,000	100,000	100,000	300,000

