

NOTICE AND CALL OF COUNCIL MEETING

Governmental Body:	The City Council of the City of Orange City, Iowa
Date of Meeting:	February 21, 2022
Time of Meeting:	4:30 o'clock P.M.
Place of Meeting:	Council Chambers, City Hall, 125 Central Ave SE Orange City, Iowa

PUBLIC NOTICE IS HEREBY GIVEN that the above mentioned governmental body will meet at the date, time and place above set out. The tentative agenda for said meeting is as follows:

1. Meeting called to order
2. Opening ceremonies
3. Approval of agenda
4. Citizen comments
5. Approval of minutes
6. Financial report
7. Monthly bills
8. Amending the Code of Ordinances of Orange City, by Amending Title 11, Article 4: Districts, Section 2: Boundaries and Official Maps
 - Ordinance No. 833 adopting the Official Zoning Map
9. Code of Ordinances of the City of Orange City, Iowa
 - Ordinance No. 834 adopting the "Code of Ordinances of the City of Orange City, Iowa"

10. Vacation of street

- Resolution proposing vacation of street
- Resolution setting public hearing to consider vacation of street

11. Liquor license renewal application

12. Set public hearing date for tentative approval of fiscal year 2022-2023 budget

13. Resolution approving fund transfers for fiscal year 2022-2023

14. Center for Healthy Living feasibility study


15. Southwest well pipeline material bids - set public hearing

16. Administrative reports

17. Council comments

18. Adjournment

This notice is given at the direction of the Mayor pursuant to Chapter 28A, Iowa Code, as amended, and the local rules of said governmental body.



Janet Brown, City Clerk of the
City of Orange City, Iowa

COUNCIL MEETING
AGENDA NOTES
February 21, 2022

1. The meeting will be called to order by Mayor Deb De Haan at 4:30 o'clock P.M.
2. Opening ceremonies. Pledge of Allegiance to our flag and a moment of silent prayer.
3. The agenda was prepared, posted and distributed in accordance with requirements of the Iowa Open Meeting Act.
4. This time is provided for citizen comments. It is suggested that if someone wishes to speak, we also ask for their residence. This time is intended for residents in the City limits.
5. The minutes of the February 7, 2022 council meeting are enclosed for your review. Exhibit 1
6. The monthly financial report represents cash balances for all funds. Exhibit 2
7. A Summary of Warrants report listing bills from January 18, 2022 through February 21, 2022 is enclosed for your review. Exhibit 3
8. This will be the second reading of Ordinance No. 833 which will amend the code by replacing the existing map with the New Official Zoning Map. City Council has the option of waiving the third reading.
9. This will be the second reading of Ordinance No. 834 which will adopt the proposed "Code of Ordinances of the City of Orange City, Iowa". The updated code will become effective once this ordinance is published. Old ordinances will be repealed as of that date. The last few new ordinances you have approved recently (precincts, urban revitalization, and zoning map) are being saved from the repeal of old ordinances. The Council can consider waiving the third reading.
10. In order for the vacation of the platted street known as Lincoln Place SE, located between the Sioux County ASCS Office and Dutch Colony Inn, in the Orange City Industrial Addition to be recorded at the Courthouse, it must be vacated by resolution. The Council can consider the action to vacate after a public hearing at the March 7, 2022 Council Meeting. This public hearing date needs to be set by resolution. The public hearing notice will be publicized once prior to public hearing. Exhibit 4
11. We have received renewal application from Holland Plaza Theatre for a Special Class C Liquor License. Everything is in order.
12. We have presented the General and Utility budgets for Fiscal Year 2022-2023 over the last couple of weeks. We would like to ask for tentative approval and set the second required public hearing for March 7. Exhibit 5
13. This resolution reflects the money budgeted to be moved between funds and the purpose for fiscal year 2023. Included in your packet is the journal entry document for the amounts. Exhibit 6
14. As part of the Community Development Masterplan, several indoor recreation ideas were desired by community members and user groups. We are proposing to work with ISG on a feasibility

study to determine the level of interest in pursuing such a facility, what elements are important to the community and potential partners. The cost of this feasibility study is \$15,000. Exhibit 7

15. In preparation for the well and pipeline project, we are taking bids for the pipe material on March 3 and anticipate awarding the contract at the March 7 council meeting. As part of this process, we need to schedule a public hearing to consider plans and specifications, form of contract, and engineer's estimate.
16. Administrative reports:

Scheduled Meetings:

March 7	Council Meeting, 4:30 P.M.
March 21	Council Meeting, 4:30 P.M.
April 4	Council Meeting, 4:30 P.M.
April 18	Council Meeting, 4:30 P.M.
May 2	Council Meeting, 4:30 P.M.
May 16	Council Meeting, 4:30 P.M.

If you would like additional information about an agenda item or another issue, that would help you or the Council as a whole, please feel free to let me know so I can either get it to you by email or by report at the meeting.

Earl Woudstra
City Office **712-707-4885**
Cell phone **712-737-7115**
Email **earlw@orangecityiowa.com**

Council Meeting
February 7, 2022

The City Council met in semi-monthly session pursuant to adjournment at 4:30 o'clock P.M. on February 7, 2022. A quorum was declared by Mayor Pro-Tempore Steve Roesner. The meeting was held in the Council Chambers, City Hall, 125 Central Ave SE, Orange City, Iowa.

Members Present: Council members Aaron Beadner, Rod De Boer, Daron De Jong, and Tony Vande Brake

Members Absent: Mayor Deb De Haan

Staff: Earl Woudstra, Kent Anderson, Kurt Frederes, Jim Pottebaum, and Matt Van Schouwen.

Guests: Doug Calsbeek and Mike Hofman

Agenda: A motion was made by Council member Daron De Jong and duly seconded by Council Member Rod De Boer approving the tentative agenda as the official agenda. On call of the roll motion carried. The vote was as follows: AYES: Daron De Jong, Rod De Boer, Aaron Beadner, Steve Roesner, Tony Vande Brake; NAYS: None.

Citizens Comments: This time was provided for citizen comments and none were heard.

Approval of Minutes: The minutes of the January 17, 2022 and January 24, 2022 council meetings were presented. A motion was made by Council member Tony Vande Brake and duly seconded by Council member Aaron Beadner approving said minutes as published. On call of the roll motion carried. The vote was as follows: AYES: Daron De Jong, Rod De Boer, Aaron Beadner, Steve Roesner, Tony Vande Brake; NAYS: None.

Amend the Code of Ordinances of Orange City, by Amending Title 11, Article 4: Districts, Section 2: Boundaries and Official Maps: This being the time and place as advertised a public hearing was held to consider the adoption of the new Official Zoning Map. The Mayor Pro-Tempore opened the public hearing, and Kurt Frederes reported on the process of the development of the new Official Zoning Map that included newly annexed properties, and some properties that have been zone R-2 Residential. There were no other questions or comments. No written objections were filed. The Mayor Pro-Tempore then closed the time for the public hearing.

A motion was made by Council member Tony Vande Brake and duly seconded by Council member Daron De Jong approving the first reading of proposed Ordinance No. 833, which establishes the new Official Zoning Map for Orange City. On call of the roll motion carried. The vote was as follows: AYES: Daron De Jong, Rod De Boer, Aaron Beadner, Steve Roesner, Tony Vande Brake; NAYS: None.

Adopt the Code of Ordinances of the City of Orange City, Iowa: This being the time and place as advertised a public hearing was held to consider the adoption of the "Code of Ordinances of the City of Orange City, Iowa". The Mayor Pro-Tempore opened the public hearing, and Kurt Frederes reported on the process of the updating of the current Code of Ordinances. No written objections were filed. Copies of the new code will be available in hard copy in the City Office and after adoption, will be available on-line by accessing the City website. The Mayor Pro-Tempore then closed the time for the public hearing.

A motion was made by Council member Aaron Beadner and duly seconded by Council member Rod De Boer to approve the first reading of proposed Ordinance No. 834, which will adopt the updated Code of Ordinances. On call of the roll motion carried. The vote was as follows: AYES: Daron De Jong, Rod De Boer, Aaron Beadner, Steve Roesner, Tony Vande Brake; NAYS: None.

Maximum Property Tax Levy for Fiscal Year 2022-2023: This being the time and place as advertised a public hearing was held to consider the adoption of the proposed property tax levy for the 2022-2023 fiscal year. The Mayor Pro-Tempore opened the public hearing, and Kent Anderson reported on the process of the approval of the proposed property tax levy for the 2022-2023 fiscal year. There were no other questions or comments. No written objections were filed. The Mayor Pro-Tempore then closed the time for the public hearing.

A motion was made by Council member Tony Vande Brake and duly seconded by Council member Daron De Jong adopting a resolution approving the fiscal year 2022-2023 maximum property tax levy dollars. On call of the roll motion carried. The vote was as follows: AYES: Daron De Jong, Rod De Boer, Aaron Beadner, Steve Roesner, Tony Vande Brake; NAYS: None.

Sale of City Owned Lots: Kurt Frederes presented to the City Council a recommendation to sell Lots 1,2, & 3 in the Puddle Jumper Trail 7th Addition and Lot 43 in the Puddle Jumper Trail 5th Addition for a total of \$60,000. A motion was made by Council member Tony Vande Brake and duly seconded by Council member Aaron Beadner approving the sale of the 4 lots for a total of \$60,000, contingent on the approval for placing 2 tri-plex's by the Board of Adjustment and Appeals. On call of the roll motion carried. The vote was as follows: AYES: Daron De Jong, Rod De Boer, Aaron Beadner, Steve Roesner, Tony Vande Brake; NAYS: None.

Beer and Liquor License Applications: A motion was made by Council member Rod De Boer and duly seconded by Council member Daron De Jong approving the renewal applications as submitted by Landsmeer Golf Course for a Class C Liquor License and from Dollar General for a Class C Beer and Class B Wine License. On call of the roll motion carried. The vote was as follows: AYES: Daron De Jong, Rod De Boer, Aaron Beadner, Steve Roesner, Tony Vande Brake; NAYS: None.

Administrative Reports:

Scheduled Meetings:

February 21	Council Meeting, 4:30 P.M.
March 7	Council Meeting, 4:30 P.M.
March 21	Council Meeting, 4:30 P.M.
April 4	Council Meeting, 4:30 P.M.
April 18	Council Meeting, 4:30 P.M.

Oral reports: Earl updated the Council of approval of photography to update the City website and for use with promotional material. Recognized a letter of thanks from MOC-FV schools for the contribution to the school ball field project. Updated the Council on the process for developing Puddle Jumper Park with a community open house planned for Wednesday, February 23. Shared the results of meetings with the DOT on the roundabout, proposed 3rd lane on Highway 10, Nyhof property development, and 18th street RISE grant application. MRES scholarship recipients are Lexy Krogman and Heath Kroeze. Update on Sioux County Youth Fair request from Sioux County for funding and potential creation of a 28E Board to oversee a new fairground.

Matt Van Schouwen provided a brief report on an application for grant funding for a 7th Street overlay. This project would be at least 3 years in the making. Continued efforts to locate a final site for a new well and working with DGR on purchasing pipeline.

Council Comments: Council member Rod De Boer asked about farm rental agreements. All current farm ground is under contract, including a one-year agreement with the De Haan family for the recently purchased Plender property.

Adjournment: No further business appearing it was therefore moved by Council member Aaron Beadner and duly seconded by Council member Rod De Boer to adjourn. On call of the roll motion carried. The vote was as follows: AYES: Daron De Jong, Rod De Boer, Aaron Beadner, Steve Roesner, Tony Vande Brake; NAYS: None. Adjournment time was 5:05 o'clock P.M.

Steve Roesner, Mayor Pro-Tempore

ATTEST: _____
Janet Brown, City Clerk

TREASURER'S MONTHLY REPORT

Exhibit 2

City of Orange City, Iowa

Month Ended JANUARY 31, 2022

	On Hand Last Report	Received	Disbursed	Clerk's Balance	O/S Checks	Treas. Balance
General	\$ 2,400,193.32	\$188,440.44	\$450,418.85	\$ 2,138,214.91	\$130,307.63	\$2,268,522.54
Library	342,428.31	\$38,500.00	\$35,043.46	345,884.85	\$501.71	\$346,386.56
USDA- IRP Loan	88,141.46	\$2,784.35		90,925.81		90,925.81
Cemetery Fund	40,532.21	2,675.00	2,456.69	40,750.52		40,750.52
Cemetery Fund- Perpetual Care	119,021.97	4,500.00		123,521.97		123,521.97
USDA- Revolving Loan Fund	273,228.33			273,228.33		273,228.33
Road Use Tax	963,557.50	71,169.51		1,034,727.01		1,034,727.01
Hotel/Motel Sales Tax	186,828.66			186,828.66		186,828.66
Tax Increment Financing						
Event Center TIF	410,986.09			410,986.09		410,986.09
Housing TIF	25,958.86	4,544.44		30,503.30		30,503.30
Industrial Park TIF	42,565.46	1,786.96		44,352.42		44,352.42
Hawkeye TIF	171,807.80			171,807.80		171,807.80
Debt Service	1,023,708.25	9,765.56		1,033,473.81		1,033,473.81
Capital Projects:						
14th Street Extension Project	(2,262.50)	31,430.21	5,892.50	23,275.21		23,275.21
School Project- MOC-FV	(1,930,848.49)		298,933.98	(2,229,782.47)		(2,229,782.47)
Stoplight Project- Hwy 10	(235,220.01)			(235,220.01)		(235,220.01)
Puddlejumper Trail Park Project	(17,825.00)		8,095.00	(25,920.00)		(25,920.00)
18th Street - RISE Project	(9,056.25)		20,833.75	(29,890.00)		(29,890.00)
Payroll Clearing	66,421.65	56,904.30	79,141.34	44,184.61	3,437.36	47,621.97
Electric	2,510,074.98	641,786.41	532,562.23	2,619,299.16	701.16	2,620,000.32
Water	667,076.55	85,160.29	107,052.18	645,184.66	45,145.34	690,330.00
Sale of OC Comm.	205,111.60			205,111.60		205,111.60
Sewer	2,274,524.07	117,698.20	45,534.12	2,346,688.15	0.00	2,346,688.15
Gas	739,789.30	345,739.06	355,170.01	730,358.35	0.00	730,358.35
Total	\$ 10,356,744.12	\$1,602,884.73	\$1,941,134.11	\$10,018,494.74	\$180,093.20	\$10,198,587.94

INVESTMENTS		
FUND	This Report	Last Report
General	\$40,000	40,000
Library	-	-
Debt Service	-	-
Road Use Tax	-	-
Event Center	-	-
Electric:		
Bond & Interest Sinking Fund	270,000	270,000
Bond & Interest Reserve Fund	275,000	275,000
Capital Reserve Fund	455,000	455,000

Water:

Bond & Interest Sinking Fund
Bond & Interest Reserve Fund
Capital Reserve Fund

Sewer:

Bond & Interest Sinking Fund 20,000 20,000
Bond & Interest Reserve Fund
Capital Reserve Fund

Gas:

Bond & Interest Sinking Fund
Bond & Interest Reserve Fund
Capital Reserve Fund

Total

\$1,060,000 \$1,060,000

FUNDS INVESTED IN:

	Amount	%	Max. %
0.4000 Certificates of Deposit	1,000,000	94.3	100
0.0100 IA Public Agency Investment Trust	60,000	5.7	50
Total Funds Invested	\$1,060,000	100.0	

MATURITIES:

	Amount	%	Min. %
Under 40 days	60,000	5.7	10.0
Under 90 days	60,000	5.7	20.0
Under 270 days	60,000	5.7	50.0
Under 1 year	1,060,000	100.0	90.0
*Under 18 months	1,060,000	100.0	100.0

*Bond reserve funds - invested as required or allowed by bond indentures.


 City Treasurer

Vendor Name	Description	Net Invoice Amount
911 Custom Inc.	Police Vehicle Supplies	124.80
A & M LAUNDRY	Laundry Supplies	30.00
Ag Partners Inc	Fuel	2,525.26
AHLERS COONEY DORWEILER	Legal Work for Urbran Renewal	124.00
AHLERS COONEY DORWEILER	Legal Work for Urbran Renewal	66.00
AHLERS COONEY DORWEILER	Legal Work for Urbran Renewal	92.00
AHLERS COONEY DORWEILER	Legal Work for Urbran Renewal	92.50
AHLERS COONEY DORWEILER	Legal Work for Urbran Renewal	82.50
AHLERS COONEY DORWEILER	Legal Work for Urbran Renewal	145.00
AHLERS COONEY DORWEILER	GO Bonds- REC Taxable	6,430.92
AISeated Inc.	Layout Software for Event Center	2,628.00
Altec Industries Inc.	Rope for Digger Derrick- 80Ft	470.77
Altec Industries Inc.	Service Digger Derrick & Boom Truck- Light	1,725.14
AMERICAN FAMILY LIFE ASSUR CO	Group Insurance	130.52
Aramark Inc	Supplies for Event Center	309.00
Aramark Inc	Supplies for Event Center	326.12
Aramark Inc	Supplies for Event Center	309.00
Aramark Inc	Supplies for Event Center	309.00
Aramark Inc	Supplies for Event Center	309.00
ARNOLD MOTOR SUPPLY	Vehicle Maintenance Supplies	1,424.57
ARNOLD MOTOR SUPPLY	Vehicle Maintenance Supplies	108.34
Audio Video Integrations	Install New Projectors at Event Center	1,114.82
Automatic Building Controls	Alarm System Check - Fire Station	758.00
Bainbridge Construction	Stoplight Project Lincoln & Hwy 10 - Pay Est # 4	206,174.47
Baycom Inc.	Two Computers- CF55 - Police	5,942.00
Beck Engineering Inc.	PJ Trail Park, 14th St Ext, 18th St, Zoning Maps	52,924.00
BOMGAARS SUPPLY	Supplies - Account 14-002-0	1,447.97
BOMGAARS SUPPLY	Supplies- Light Account # 14-380-0	226.62
BORDER STATES INDUSTRIES INC	Crimper Kit Tool for Light	2,129.30
BORDER STATES INDUSTRIES INC	Electric Metering- Chapman	160.50
BORDER STATES INDUSTRIES INC	Cable Cutting Tool- 750 MCM	533.93
Boyer Service	Tree Stumps- 4 loads	336.00
Cannon Technologies Inc.	Repair AMI Electric Meters (2)	529.65
Catalyst Solutions Inc.	Monthly IT Billing for February	2,761.43
CENTER SPORTS	Recreation Equipment	145.00
CENTURY BUSINESS PRODUCTS	Toner to Printer at OCPD	162.50
CENTURY BUSINESS PRODUCTS	Toner to Printer at OCPD	684.80
CERTIFIED TESTING SERVICES INC	18th Street SW Construction	2,350.00

Vendor Name	Description	Net Invoice Amount
CERTIFIED TESTING SERVICES INC	Nassau Lift Station	528.00
CERTIFIED TESTING SERVICES INC	14th Street SE Ext	10,660.00
CERTIFIED TESTING SERVICES INC	7th Street Project- Boring	2,945.00
CERTIFIED TESTING SERVICES INC	18th Street SW Construction	1,400.00
CHESTERMAN CO.	Pop for Event Center	155.37
CITY OF SIOUX CENTER	Gas Pipe 6"	8,060.00
Commerical Recreation Specialists	Pool Drop Slide	20,466.50
Craft Central Inc.	Supplies	3.49
CULLIGAN WATER CONDITIONING	Water for Cooler at City Hall	27.00
D & L PLUMBING & HEATING	Gas Supplies	70.68
D & L PLUMBING & HEATING	Service Call to Light Shop- HVAC	234.77
D & L PLUMBING & HEATING	Supplies for Gas Shop	101.95
D & L PLUMBING & HEATING	Service Call to Fire Station	140.00
DEJONG OIL AND REPAIR INC	Street Truck Repairs	83.19
DeVries Tool & Supply Inc.	Supplies for Street Department	70.00
DGR Engineering	Electrical Engineering	962.00
DGR Engineering	Traffic Signal - Hwy 10 & Lincoln	101.50
DGR Engineering	School Project- MOC Elem.	22,257.01
DGR Engineering	EPA Emergency Plan	274.50
DGR Engineering	Water Storage & Source Improvements	10,702.50
DIAMOND VOGEL PAINT	Paint Supplies	208.75
DON'S FOOD CENTER	Supplies	195.41
DUTCH BAKERY	Supplies	60.00
Dutch Inn & Suites	Hotel Tax Reimbursement 3% - 3rd Qtr of 2021	4,963.27
DUTCH MILL PHARMACY	Supplies- Water Department Account-	6.62
ED M FELD EQUIPMENT CO INC	Fire Hose- 5"	350.00
ED M FELD EQUIPMENT CO INC	Bunker Gear Repairs	600.00
EMC NATIONAL LIFE COMPANY	Life Insurance	728.02
Emergency Apparatus Maintenan	Repairs to Aerial Ladder	38.64
Felsburg Holt & Ullevig Inc.	Traffic Signal Engineering	700.00
Ferguson Waterworks Inc # 2516	Water Meter Supplies	399.42
Ferguson Waterworks Inc # 2516	Gas Meter Supplies	1,900.00
Fire Service Training Bureau	FF2 for Andrew Roghair- Cert Fee	50.00
Fire Service Training Bureau	FF2 for Jayden Hiemstra - Cert Fee	50.00
First Coop. Assn.	Remove Fuel Tanks	10,000.00
FOREMAN TIRE SERVICE	Tire Repair on Street Truck-	301.79
Foundation Analytical Laboratory Inc.	Water Testing	937.00
Foundation Analytical Laboratory Inc.	Water Testing	145.75

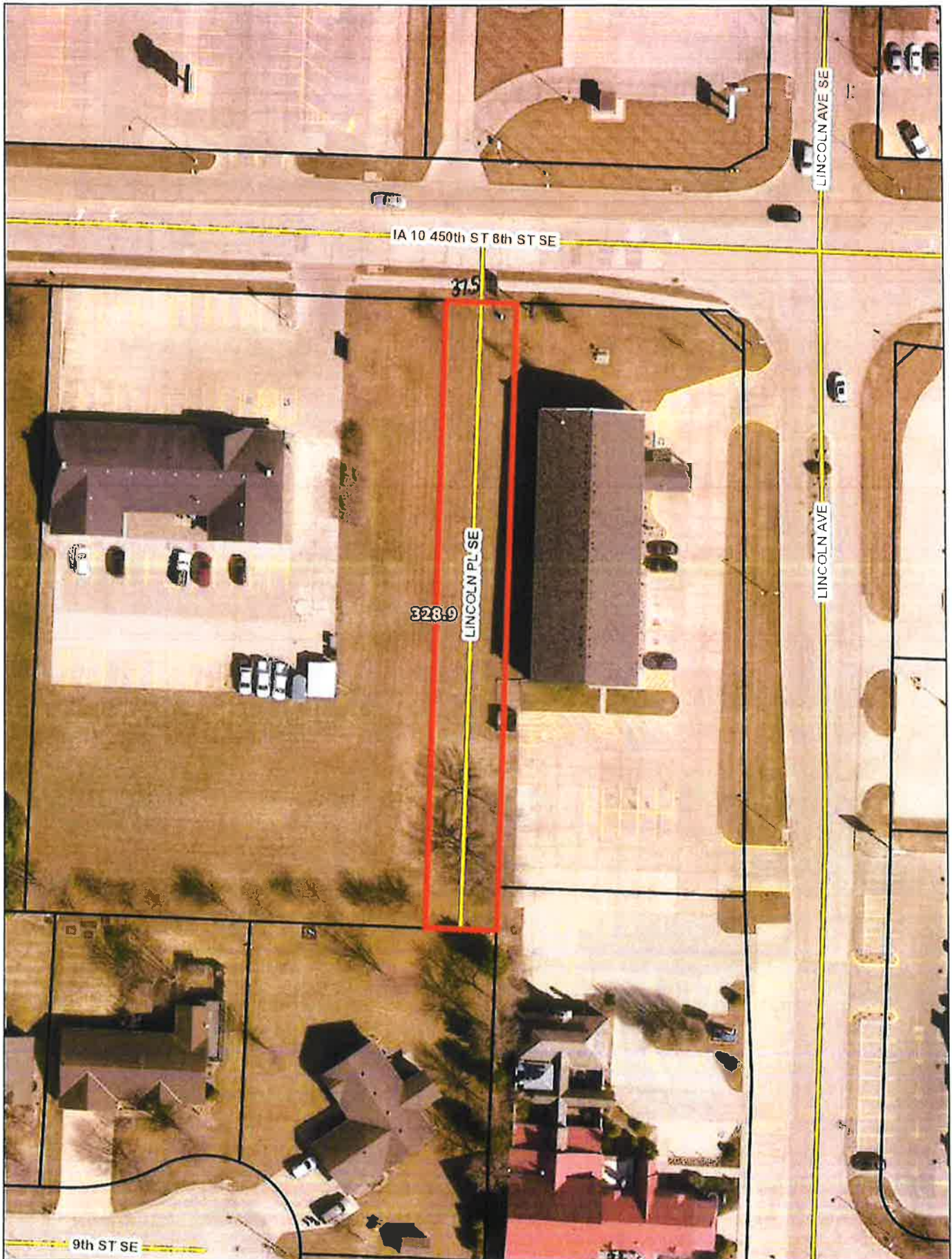
Vendor Name	Description	Net Invoice Amount
GROEBNER & ASSOCIATES	Gas Meter Supplies	284.13
GROEBNER & ASSOCIATES	Gas Meter Supplies	1,862.92
GROEBNER & ASSOCIATES	Gas Meter Supplies	62.61
GROEBNER & ASSOCIATES	Gas Meter Supplies	591.58
GROEBNER & ASSOCIATES	Gas - Locate Wire	1,565.97
Group Resources of Iowa LLC	Manage Health Plan	510.00
H&D Underground Inc.	Bore Water Line on Dove Ave NE 421	1,450.00
HAWKINS INC.	Chemicals	2,011.46
HAWKINS INC.	Chemicals	826.99
HAWKINS INC.	Chemicals	1,358.74
HIEMSTRA LAWN CARE	Snow Removal	552.00
IA ASSOC OF MUNICIPAL UTIL	NW IA Safety Director -OC Share per Qtr	5,075.57
IA ASSOC OF MUNICIPAL UTIL	Membership Dues- Electric, Water, Gas	14,015.00
INT'L CODE COUNCIL	Membership Dues	145.00
Iowa Department of Revenue	Statewide property tax - Gas Utility	33.81
Iowa Department of Transp.	Salt	1,113.06
IOWA INFORMATION INC.	Advertising for Prairie Winds Event Center- Acct 5132	1,494.33
IOWA INFORMATION INC.	Advertising- Acct 1314	161.55
IOWA ONE CALL	Fax	84.90
IOWA UTILITIES BOARD	Renewal of Electric Franchise	1,721.25
JANITORS CLOSET	Dish Washer at Event Center	95.00
JELLEMA CONSTRUCTION	Water Leak by NWC Parking Lot- Albany Ave	11,505.00
Jeltema Construction Co.	Sandpaper for Parks	43.50
JOES TV & APPLIANCE	Service Call to Sewer Plant- Fridge	425.00
JOES TV & APPLIANCE	Service Call to Sewer Plant- Fridge	75.00
JOES TV & APPLIANCE	Used Fridge for City Hall	574.99
Koons Gas Measurement	Gas Meter Supplies	512.85
Koons Gas Measurement	Gas Meter Supplies	576.35
Kopetsky's Ace Hardware	Supplies- Account 6000	728.96
Kopetsky's Ace Hardware	Supplies- Account 6001	236.91
Law Enforcement Systems Inc.	3part NCR Statements- 100	58.00
Loffler Companies. Inc.	Service Contract on Printer	391.98
Loffler Companies. Inc.	Service Contract on Printer	362.23
Long Lines	Telephone for Event Center	390.46
Long Lines	WIFI at Light Shop	8.95
Lynn Peavey Company	Police - Drug Kits	54.38
MARVS OUTDOOR POWER EQUIPMENT	Filters -Oil, Air, Gas for Parks - Spring Tune	534.83
Matheson Tri Gas Inc.	Carbon Dioxide Cylinder 10LB	45.26

Payment Approval Report
Report dates: 1/17/2022-2/21/2022

CITY OF ORANGE CITY

Vendor Name	Description	Net Invoice Amount
MIDAMERICAN ENERGY	Utilities	1,188.26
MIDAMERICAN ENERGY	Utilities	328.71
MIDAMERICAN ENERGY	Utilities	246.30
MIKE'S WELDING & REPAIR	Tank of Oxygen and Supplies	148.50
MISSOURI RIVER ENERGY SERVICES	AMI Meter count fee	449.80
Mulder Auto Tire & Lube	Service Office Vehicle- Pickup	79.22
Mulder Auto Tire & Lube	Service 2019 Chevy Pickup- Police Department	117.44
MUNICIPAL SUPPLY INC	Water Meter Repair Kit	390.11
MURPHY TRACTOR & EQUIPMENT CO.	Wiper Motor for Payloader	213.72
NEAL CHASE LUMBER	supplies for Cold Storage Bldg- Walls & Cupboards for Parks	5,967.05
Nederland's Grill	Council Budget Meeting	140.00
NORTH WEST RURAL ELECTRIC COOP	Street Light Usage PJ 5th	387.96
NOTEBOOM ELECTRIC	Service Heaters at Water Plant	399.68
ONE OFFICE SOLUTION	Office Supplies	258.18
ORANGE CITY HEALTH SYSTEM	Event Center Housekeeping Hours and Maintenance Hours	425.85
ORANGE CITY HEALTH SYSTEM	Drug Testing	185.00
ORANGE CITY HEALTH SYSTEM	Senior Rent	2,266.67
ORANGE CITY MUNICIPAL UTILITY	Retail Utility Incentive- New Life Nutrition- 1st Year	1,012.44
ORANGE CITY MUNICIPAL UTILITY	Utility Rebate for Krull Theatre LTD - 2nd Year	3,588.00
ORANGE CITY SANITATION	Extra Pickup at Tulip Building	27.75
ORANGE CITY SANITATION	Event Center Dumpster	171.27
ORANGE CITY SANITATION	Refuse Hauling Charges	27,361.80
Peak Software Systems Inc.	Annual Software Dues	4,136.08
PLUMBING & HEATING WHOLESALE	Copper for Water Department	1,094.50
Prairie Winds Holding Company	Hotel Reimbursement 3%	15,498.97
Premier Communications	Telephone in City Hall	439.73
Quadient Finance USA Inc.	Postage Supplies- Ink	139.73
Quadient Leasing USA INC	Postage Machine Lease	395.94
Sam LLC	GIS Mapping	26,000.00
Schwebach Cemetery Services	West Lawn Cemetery	3,075.00
SIOUX COUNTY ENGINEER	Street Signs Posts	201.92
SIOUX OIL COMPANY	Fuel	4,088.89
SKARSHAUG TESTING LAB	Electrical Glove Testing	658.89
Southern Sioux Co. Rural Water	Customer Hookups & Charges	600.00
Spireworks	Manage Website and Social Media for Feb	2,900.00
Spireworks	Vibrant Photo project- City share	2,500.00
State Hygienic Laboratory	Water Testing- Tox, COL LOC WW plant	500.00
Steffen Truck Equipment Inc	Truck Box- Vibrate	686.24

Vendor Name	Description	Net Invoice Amount
SWIFT AIR INC.	Service Boiler for city Hall	1,085.98
Ten-Kredit Electric Inc.	Move Transformer for Holland House Improvements	28,347.04
Thompson Automation & Specialty Services	SW Well Field- Fuses - Power -Melted Wire	2,822.61
Total Motors	Police Pickup Repairs	97.46
Town & Country Implement Inc.	Repairs to Street Tractor	1,061.66
Uline	Cleaning Supplies	139.43
Unity Point Clinic- Occ. Medicine	Drug Testing	84.00
USA BLUEBOOK	Supplies for Water Plant	870.10
USA BLUEBOOK	BOD Incubator	3,712.67
USA BLUEBOOK	Supplies	206.25
VAN ENGELHOFEN AGENCY	Add Ford Snow plow Truck	120.00
VAN MAANEN'S	Office Supplies	322.36
Van's Implement LTD	Service Park Mowers	328.01
WESCO DISTRIBUTION INC	Electric Metering	2,505.00
WILLIAMS & CO	Audit Services for City	6,500.00
Ziegler Cat - Sioux City	Repairs to Payloader - Street	422.26
Grand Totals:		605,456.51



30' Basement Added

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Exhibit 5

Fiscal Year July 1, 2022 - June 30, 2023

City of: ORANGE CITY

The City Council will conduct a public hearing on the proposed Budget at: 125 Central Avenue SE Council Chambers Meeting Date: 3/7/2022 Meeting Time: 04:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				14.46431
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 707-4885			City Clerk/Finance Officer's NAME Kent Anderson	
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	3,752,149	3,526,129	3,403,515
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	3,752,149	3,526,129	3,403,515
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,250,000	1,250,000	1,201,003
Other City Taxes	6	1,159,020	1,149,500	1,115,682
Licenses & Permits	7	6,625	6,940	2,799
Use of Money and Property	8	340,050	340,050	499,836
Intergovernmental	9	1,422,000	1,468,918	1,358,969
Charges for Fees & Service	10	89,961,602	85,902,602	83,566,795
Special Assessments	11	500	500	166,902
Miscellaneous	12	191,133	1,156,325	1,349,387
Other Financing Sources	13	4,600,000	3,900,000	4,787,841
Transfers In	14	2,352,376	2,838,912	1,891,235
Total Revenues and Other Sources	15	105,035,455	101,539,876	99,343,964
Expenditures & Other Financing Uses				
Public Safety	16	1,684,458	1,109,160	1,032,741
Public Works	17	1,256,554	1,497,383	1,205,617
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,741,516	1,709,055	1,993,409
Community and Economic Development	20	390,330	386,131	325,182
General Government	21	1,236,900	1,166,939	872,983
Debt Service	22	1,931,723	1,878,668	5,416,623
Capital Projects	23	8,650,000	4,856,857	2,470,529
Total Government Activities Expenditures	24	16,891,481	12,604,193	13,317,084
Business Type / Enterprises	25	86,456,586	82,440,088	74,311,512
Total ALL Expenditures	26	103,348,067	95,044,281	87,628,596
Transfers Out	27	2,352,376	2,838,912	1,891,235
Total ALL Expenditures/Transfers Out	28	105,700,443	97,883,193	89,519,831
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-664,988	3,656,683	9,824,133
Beginning Fund Balance July 1	30	81,365,552	77,708,869	67,884,736
Ending Fund Balance June 30	31	80,700,564	81,365,552	77,708,869

**City of Orange City
Cash Transfers
June 30, 2023 FY**

<u>Fund</u>	<u>Transferred From</u>	<u>Fund</u>	<u>Transferred To</u>	<u>Explanation of Activity</u>	<u>Per Original Budget</u>
001	General	002	Library Fund	Property taxes collected in general (as required) with the cash being transferred to the Library fund.	\$ 484,925
110	Road Use Tax	001	General Fund	Reimbursement to general fund for employee wages associated with the public works department	610,000
112	Employee Benefits Fund	001	General Fund	Reimbursement to general fund for employee benefits: FICA, IPERS	97,000
004	Cemetery Fund	001	General Fund	Reimbursement to general fund for a portion of park employees wages on maintaining the West Lawn Cemetery	12,000
630	Electric Fund	001	General Fund	Reimbursement to general fund for payment in lieu of taxes (PILOT) 3.5 cents per KWH sold	305,000
64	Gas Fund	001	General Fund	Council designated funds from the gas utility to help with the general fund so budgeted Fund 001 revenues = expenses	50,000
Total FY 23 Transfers For Budget					\$ 1,558,925

FEBRUARY 14, 2022

Earl Woudstra
City Administrator

Mark Gaul
Community Development Director
City of Orange City

**RE: Preliminary Planning Services Proposal for
Center for Healthy Living
Orange City, Iowa**

ISG

Earl and Mark,

As Orange City looks to evaluate the feasibility of a Center for Healthy Living, ISG stands eager and ready to assist as your dedicated project partner. Backed by 400+ in-house, multi-disciplinary professionals with vast industry experience, ISG proposes to provide the following scope of services to meet your project needs.

400+
EMPLOYEES

44
STATES LICENSED

ZWEIG GROUP
HOT FIRM LIST FOR 2021

TOP 500
2021 ENR FIRM

SCOPE OF SERVICES

Feasibility Analysis

Timeline: 3 Months

Participants: ISG, Steering Committee, User Groups, Residents

ISG will review all applicable, existing planning documents, and background data (i.e. physical, market) that would provide project background information to assist with the Center for Healthy Living feasibility analysis.

ISG will facilitate meetings with topic specific user groups and a Center for Healthy Living Steering Committee appointed by the City. These efforts will help answer the following questions:

- What general support exists in the community for a Center for Healthy Living/ Indoor Wellness Center?
- What are the most important elements in such a Center?
- What prospective partnership(s) exist, or may be required, to help facilitate a Center for Healthy Living/Indoor Wellness Center?
- What is the financial aptitude towards the project from the community and partners?

ISG anticipates one (1) open house public meeting, one (1) in-person steering committee meeting, two (2) user group meetings, one (1) virtual steering committee meeting to share findings included in a written report, and one (1) rendering (with precedent images) to consider prospective amenities.

PROJECT TEAM

- Bryan Paulsen, AIA, CID, LEED AP, Senior Architect
- Andrea Rand, AICP, Project Coordinator
- Jason Gilman, Planning Group Leader
- Steve Watson, Client Relationship

COMPENSATION

ISG proposes to provide the scope of work described within this proposal for compensation of **\$15,000**.

Reimbursable Expenses

Anticipated reimbursable expenses such as travel, mileage, and printing are included within the compensation listed above.

ADDITIONAL SERVICES

ISG's goal for this proposal, like its services, is to be flexible to accommodate the requirements of this project. Upon request, ISG is able to provide Orange City with a subsequent proposal to assist with any additional professional design and construction phase services that will be necessary to facilitate this project as it moves forward.

ISG appreciates the opportunity to provide a solution tailored to the needs of Orange City. Upon acceptance of this proposal, please sign the acknowledgment box below and return a copy to our office. We look forward to providing you with responsive service, a collaborative approach, and timely delivery.

Sincerely,



Steve Watson
Development Strategist

APPLICABLE CONTRACT

The General Terms and Conditions applicable to this Proposal are available at the link below and are incorporated herein by reference. Upon acceptance of this Proposal, the parties can proceed with the project based on this signed Proposal, per its General Terms and Conditions, or for more complex projects, ISG, at its discretion, will prepare and require the use of an AIA or EJCDC Contract that will govern the project.



Check it out!

bit.ly/termsConditions2022_ISG

ACKNOWLEDGMENT OF ACCEPTANCE

Accepted this _____ day of _____, 2022.

Name: _____

Title: _____

Signature: _____

This proposal is valid for 30 days.